

FY 2014 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108794000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
100 Regular Education			
1000 Instruction	0	510,628	
Support Services			
2100 Students	0	82,161	
2200 Instruction	0	120,529	
2300 General Administration	0	272,309	
2400 School Administration	0	471,179	
2500 Central Services	0	150,740	
2600 Operation & Maintenance of Plant	0	944,090	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	30,415	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	2,582,051	
200 Special Education			
1000 Instruction	0	92,566	
Support Services			
2100 Students	0	0	
2200 Instruction	0	2,524	
2300 General Administration	0	0	
2400 School Administration	0	36,310	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	36,310	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	167,710	
300 Special Ed.Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	0	108,915	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	0	2,858,676	

The budget of American Charter Schools Foundation (d.b.a. Alta Vista Public Charter High School) for fiscal year 2014 was officially proposed by the Governing Board on July 10, 2013. The complete budget may be reviewed by contacting Scott Shelley at 602-953-2933 or Scott.Shelley@leonagroup.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	191,550	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	0	0	
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	191,550	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Schoolwide	0	2,858,676	
Classroom Site Projects	0	124,620	
Instructional Improvement	0	0	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	318,683	
State Projects	0	0	
Capital Acquisitions	0	6,837	
Total Expenses	0	3,308,816	